STATEMENT A.

BUDGET ESTIMATES FOR 1913-1914.

HEADS OF RECEIPTS	Accounts, 1911-1912.	Revised Estimate, 1912-1913.	Budget Estimate, 1913-1914.
A—Principal Heads of Revenue—	Rs.	Rs.	Rs.
I Land Revenue ...	1,06,48,215	1,05,02,000	1,05,00,000
II Forest ...	22,05,927	32,20,000	22,00,000
III Excise ...	42,81,378	47,10,000	43,36,000
IV Assessed Taxes ...	2,77,647	2,65,000	2,75,000
VII Stamps ...	9,15,428	9,40,000	9,00,000
VIII Registration ...	1,84,770	1,82,000	1,85,000
Total ...	1,85,13,365	1,98,19,000	1,83,96,000
AA—Mining Revenue—			
IX Mining Royalty and Leases ...	19,18,898	19,20,000	19,00,000
B—Interest—			
X Interest ...	1,20,263	4,11,000	2,34,000
XI Profit or Loss ...	4,41,075	7,63,000	10,00,000
Total ...	5,61,338	11,74,000	12,34,000
D—Receipts by Civil Departments—			
XIIA Law and Justice—Courts of Law ...	46,813	60,000	47,000
XIIB Law and Justice—Jails ...	20,687	30,000	39,000
XIII Police ...	21,308	21,000	25,000
XIV Education ...	1,46,614	1,59,000	1,43,000
XV Medical ...	1,09,646	1,21,000	1,23,000
XVI Scientific and other Minor Departments	86,286	1,04,000	75,000
Total ...	4,31,354	4,95,000	4,52,000
E—Miscellaneous—			
XVII Receipts in aid of Superannuation Allowances and Pensions ...	5,859	2,000	2,000
XVIII Stationery and Printing ...	10,030	10,000	9,000
XIX Miscellaneous ...	1,87,211	1,71,000	1,68,000
Total ...	2,03,100	1,83,000	1,79,000
G—Military Receipts—			
XX Army ...	68,555	70,000	62,000
XXA Military Works ...	11,935	14,000	10,000
Total ...	80,490	84,000	72,000
H—Railways—			
XXI State Railways—Revenue Account ...	13,42,500	15,63,000	14,50,000
K—XXII Public Works ...	3,73,157	3,52,000	3,34,000
L—XXIII Cauvery Power Scheme ...	16,65,692	17,02,000	17,00,000
Total Revenue and Receipts...	2,50,89,894	2,72,92,000	2,57,17,000
Deficit ...	.....	.....	56,38,000
Grand Total ...	2,50,89,894	2,72,92,000	3,13,55,000

HEADS OF EXPENDITURE	Accounts, 1911-1912.	Revised Estimate, 1912-1913.	Budget Estimate, 1913-1914.
A—Direct Demands on the Revenue—	Rs.	Rs.	Rs.
1. Refunds and Drawbacks Charges in respect of Collection, *viz.*—	3,21,730	2,76,000	2,42,000
2. Land Revenue ...	19,02,717	18,94,000	19,79,000
3. Forest ...	7,13,922	7,30,000	8,38,000
4. Excise ...	3,35,201	3,35,000	3,41,000
8. Stamps ...	32,671	63,000	42,000
9. Registration ...	83,966	85,000	91,000
Total ...	33,90,207	33,83,000	35,33,000
AA—10. Charges against Mining Revenue ...	2,07,929	2,10,000	2,33,000
B—Interest—			
11. Interest on Ordinary Debt ...	66,274	1,06,000	85,000
12. Interest on other Obligations ...	3,05,590	3,09,000	3,41,000
13. Profit or Loss ...	2,773	1,000	1,000
Total ...	3,74,637	4,16,000	4,27,000
C—14. Palace ...	23,22,000	23,22,000	23,40,000
D—Salaries and Expenses of Civil Departments—			
15. General Administration	6,41,104	8,11,000	9,13,000
16A. Law and Justice—Courts of Law ...	7,71,686	7,82,000	8,19,000
16B. Law and Justice—Jails	1,11,621	1,10,000	1,51,000
17. Police ...	9,50,904	9,46,000	9,58,000
18. Education ...	10,72,270	12,86,000	16,09,000
19. Muzrai or Religious and Charitable Institutions	3,44,792	3,51,000	3,55,000
20. Medical ...	6,84,097	7,53,000	8,48,000
21. Scientific and other Minor Departments...	3,38,992	3,14,000	4,30,000
Total ...	49,18,466	53,83,000	60,83,000
E—Miscellaneous Civil Charges—			
23. Allowances and Assignments under Treaties and Engagements ...	85,106	85,000	86,000
24. Superannuation Allowances and Pensions ...	7,34,802	7,83,000	7,77,000
25. Stationery and Printing ...	2,20,986	2,30,000	2,11,000
26. Miscellaneous ...	6,90,138	2,00,000	8,38,000
Total ...	17,31,032	12,98,000	19,12,000
G—Army and Defence—			
27. Army ...	14,04,287	13,29,000	14,37,000
27A. Subsidy to British Government ...	35,00,000	35,00,000	35,00,000
27B. Military Works ...	44,509	61,000	1,19,000
Total ...	49,48,796	48,90,000	50,56,000
F—Famine Relief and Insurance—			
28. Famine Relief ...	— 3,871	.....	.....
29. Reduction or Avoidance of Debt ...	3,33,333	3,33,000	3,33,000
Total ...	3,29,462	3,33,000	3,33,000
H—Railways—Revenue Account—			
30. State Railways—Interest on Debt ...	7,16,261	7,18,000	7,20,000
30A. Miscellaneous Railway Expenditure ...	39,136	1,69,000	1,50,000
Total ...	7,55,397	8,87,000	8,70,000
J—Irrigation—			
31. Major works ...	10,41,680	21,96,000	35,95,000
32. Minor works ...	1,88,560	1,97,000	3,28,000
K—Public Works—			
33. Civil works ...	21,62,451	21,91,000	19,98,000
Total ...	33,92,691	45,84,000	59,21,000
KK—34. Capital outlay on State Railways ...	1,48,639	3,09,000	18,95,000
34A. Bangalore Electric Tramways—Capital expenditure ...	.....	10,000	6,65,000
L—Cauvery Power Scheme—			
35. Revenue Account ...	6,31,094	7,05,000	7,08,000
36. Capital Account ...	50,932	1,38,000	13,79,000
Total ...	6,82,026	8,43,000	20,87,000
Total Expenditure ...	2,32,01,282	2,48,68,000	3,13,55,000
Surplus ...	18,88,612	24,24,000	.....
Grand Total ...	2,50,89,894	2,72,92,000	3,13,55,000

STATEMENT B.

Statement of Assets and Liabilities as they stood on 1st July 1913, as per preliminary accounts of 1912-13.

(In thousands of rupees.)

	1911-12	1912-13	Difference
ASSETS.			
Cash Balance in Treasuries	1,16,95	1,12,16	— 4,79
Surplus Investment Account including fixed deposits	1,97,73	2,58,46	+ 60,73
Shares in private companies	42	91	+ 49
Loans and Advances	32,74	31,22	— 1,52
Other items, such as Departmental Balances, Objection Book Advances, House-building Advances, etc.	9,35	10,22	+ 87
Total	3,57,19	4,12,97	+ 55,78
LIABILITIES.			
Savings Bank Deposits	72,61	76,73	+ 4,12
Mysore Railway Loan of 1882	38	33	— 5
Charitable endowments	5,54	5,67	+ 13
Four per cent Mysore State Loan of 1906-07	20,00	20,00	...
State Life Insurance Fund	24,24	26,70	+ 2,46
Local and other Funds	29,49	32,07	+ 2,58
Deposits including Deposits on account of Guaranteed Railways	11,24	14,45	+ 3,21
Cauvery Power Scheme Depreciation Fund.	19,83	22,69	+ 2,86
Famine Insurance Reserve	12,00	14,00	+ 2,00
Other items, such as Remittances, etc.	7,30	8,22	+ 92
Total	2,02,63	2,20,86	+ 18,23
Government Balance	1,54,56	1,92,11	+ 37,55
Grand Total	3,57,19	4,12,97	+ 55,78